

Grant Number: 00A01226

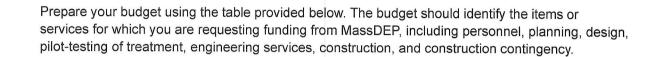
Scope of Work - Budget

* Indicates required field

A. PWS Information Housatonic Water Works Company 1113003 COM PWS Name * PWS ID # * PWS Class * (COM, NTNC, or TNC)

Important: key.

B. Budget





Description of Expenses shall be consistent with those identified in EPA's EC-SDC Grant Implementation Document Inttps://www.epa.gov/system/files/documents/2023-02/EC%20Grant%20implementation%20manual February%202023 final 508 0.pdf/ Categories 1-9, Appendix D or Workforce Development as described in Appendix C and shown below. Please indicate the appropriate category, 1-11 in the first column.

Expense Category	Expense Description	Expense Category	Expense Description
1	Research and Testing	2	Planning and Design to Address Emerging Contaminant(s)
3	Treatment of Emerging Contaminant(s)	4	Source Water Activities Related to Emerging Contaminant(s)
5	Storage	6	Water System Restructuring, Consolidation or Creation
7	Providing Households Access to Drinking Water Services	8	Technical Assistance
9	Public Communication, Engagement, and Education	10	Workforce Development Activities
11	Other		

Expense Category (1-11)	Expense Description	Estimated Cost	Explain how costs were estimated and justification of these costs. For example, a \$10,000 line item for a consultant would include an explanation of the major tasks to be performed, the number of hours per task and the hourly rate/cost.
3	Manganese Removal Project	\$1,285,000	Treatment of Emerging Contaminants
3	20% Contingency	\$257,000	Treatment of Emerging Contaminants
8	Engineering & Design	\$128,500	Technical Assistance

When filling out forms on the computer, use only the tab key to move your cursor - do not use the return







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Scope of Work - Budget

Expense Category (1-11)	Expense Description	Estimated Cost	Explain how costs were estimated and justification of these costs. For example, a \$10,000 line item for a consultant would include an explanation of the major tasks to be performed, the number of hours per task and the hourly rate/cost.
			•

C. Project Schedule and Cost Table

** Eligible costs must be consistent with those identified in the EC-SDC Guidance, Appendices C and D

Project Schedu	Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Cost (\$)	Eligible Cost ** (\$)
le & Cost	12/1/2024	9/30/2025	\$1,670,000	\$350,000

D. Cash Flow Projections

Identify the project's projected quarterly activities and expenses. If quarterly projections are not currently available, divide the project costs evenly over the length of the project.

Cash Flow Projection List Month/Year	Eligible Cost
12/1/2024	\$35,000
1/1/2025	\$35,000
2/1/2025	\$35,000
3/1/2025	\$35,000
4/1/2025	\$35,000
5/1/2025	\$35,000
6/1/2025	\$35,000
7/1/2025	\$35,000



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Scope of Work - Budget

Cash Flow Projection List Month/Year	Eligible Cost
8/1/2025	\$35,000
9/1/2025	\$35,000

Return your completed Scop of Work – Budget Form along with your Scope of Work – Short Form (SOW-S) or Scope of Work – Long Form (SOW-L) to <u>program.director-dwp@mass.gov</u>, Subject: EC-SDC Grant, PWS ID#.



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Scope of Work - Short Form (SOW-S)

Overview

A Scope of Work – Short Form (SOW-S) must be completed by each Public Water Supplier (PWS) or designated representative seeking an EC-SDC grant. The SOW-S form should ONLY be completed by PWS in disadvantaged communities. PWS NOT in disadvantaged communities must use the Scope of Work – Long Form (SOW-L). MassDEP will review projects for eligibility for an EC-SDC grant on an individual rolling basis. Applicants should note that the submission of an SOW does not constitute a binding commitment by MassDEP to award a grant.

Eligibility

PWS located in a disadvantaged community (as defined by the <u>Clean Water Trust's Disadvantaged Community Program [https://www.mass.gov/info-details/the-disadvantaged-community-program]</u>) are eligible for consideration of this grant and can complete the *Scope of Work – Short Form (SOW-S)*.

Submission & Review Process

Applicant PWS must complete this *Scope of Work* – *Short Form (SOW-S)* form within 30 days of receipt of MassDEP's request to complete. Return the completed form to <u>program.director-dwp@mass.gov</u> (*Subject: EC-SDC Grant, PWSID* #). PWS may also contact MassDEP at this <u>address</u> to request additional time to complete the SOW. Please include your PWS ID # in the subject line of the email.

Upon submission of the SOW:

- The SOW will be reviewed by MassDEP.
- If the SOW and accompanying documentation is sufficient, MassDEP will forward the project to EPA for review and consideration.
- If additional information is needed, MassDEP will contact PWS.
- If the project described in the SOW is approved, MassDEP will notify the PWS and include a Contract Completion Grant Form to be completed and submitted.
- Submission will generate contract documents for review by MassDEP, applicable contract documents will be returned to the PWS for signature and submission of signed copies to MassDEP/DWP.
- MassDEP will review the completed contract documents and, if accepted, issue approval for the PWS to submit invoices to MassDEP for payment based on completed work.



Grant Number: 00A01226

Scope of Work - Short Form (SOW-S)

* Indicates	A.	Applicant PWS Informatio	n	****			
required field		Housatonic Water Works Company	1113003	COM			
		PWS Name *	PWS ID #*	PWS Class *			
				(COM, NTNC, or TNC)			
Important: When		Great Barrington	1795	TDUSJFWQRJK8			
filling out forms on the computer, use		City/Town *	Population Served *	UEI** (unique entity identifier)			
only the tab key to move your cursor-do not use the return key.		**As of April 4, 2022, a UEI number is r If your entity does not have a UEI numb signed, please see this <u>Important Notice</u> executed without an UEI number.	er or if you are uncertain whet	her one has been as-			
return	B.	Legally Responsible Party					
system is in compliance with feder ditions. This may be the owner of thorized person. Refer to the <u>Secretary Search website</u> [https://corp.sec.sta		The legally responsible party is the indispersion of the system is in compliance with federal and ditions. This may be the owner of a print thorized person. Refer to the Secretary search website [https://corp.sec.state.m	d state drinking water regulation wate facility, a town or school of the Commonwealth of Mas	ons and grant contract con- fficial, or other similarly au- sachusetts business entity			
		Legally Responsible Party Name (Indivi	dual's Full Name and/or Comp	any Name) *			
			dual of all Marile aria/or Comp	any Name)			
		80 Maple Avenue,STE 1 Street Address Line 1 *					
		Street Address Line 1					
		Street Address Line 2 *					
		Great Barrington	MA	01230			
		City/Town *	State *	Zip Code *			
	C.	Authorized Representative	.				
		The authorized representative is the representative	resentative of the applicant to	sign for accept and take			

President

Title *

whatever action is necessary relative to the project.

PWS Authorized Representative Full Name *

Frederick J. Mercer



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Scope of Work - Short Form (SOW-S)

D. Primary Point of Contact								
	If an individual other than the au	uthorized repr	esentative, identified in section C above, will serve					
	as the Applicant's contact person for day-to-day management of the project, provide that person's information. If the Authorized Representative is the primary point of contact, provide the							
	Authorized Representative's co	ntact informat	on.					
	James J. Mercer		Treasurer					
	Contact Person's Full Name *		Title *					
	Phone Number *		housatonicwater@gmail.com					
	413.528.1780		Email Address *					
	Street Address Line 1 *							
	80 Maple Avenue, STE 1 Street Address Line 2 *							
	Great Barrington	MA	01230					
	City/Town *	State *	Zip *					
E.	Project Type							
	uments/2023-02/EC%20Gr nal 508 0.pdf Appendix D	mplementation ant%20implent for examples vides example	n Document [https://www.epa.gov/system/files/doc- nentation%20manual February%202023 fi- s of activities that can be funded under categories es of Workforce Development (category 10) activi-					
i i	□ 1 - Research and Testing							
0		-	merging Contaminant(s)					
			,					
		☐ 4 - Source Water Activities Related to Emerging Contaminant(s)						
	5 - Storage							
	6 - Water System Restr	ucturing, Inter	connection, Consolidation or Creation **					
	7 - Providing Household	ls Access to D	rinking Water Services					
	⊠ 8 - Technical Assistance	•						
	9 - Public Communication	on, Engageme	ent, and Education					
	☐ 10 - Workforce Developr	ment						

☐ 11 - Other

** If you select this project type, you must answer question #3 and #4 below in this section (Section F).

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You must answer this question if you selected PWS Interconnection or Water System Restructuring or Consolidation was selected for the project type above, are multiple PWS participating in this project? (PWS are 'participating if they are involved in construction or Restructuring or Consolidation). above for question #I in this section (Section F). If YES, identify all participating PWS will need to complete an appropriate scope of work for the part for which they are receiving a grant. If YES, identify all participating PWS below: PWS ID		2.	If "Other" selec	ted abo	ve, specify				
this question if you selected PWS Interconnection or Water System Restructuring or Consolidation was selected for the project? Full Pws Interconnection or Water System Restructuring or Water System Restructuring or Water System Restructuring or Consolidation was selected for the project type above, are multiple PWS participating if they are involved in construction or receiving or providing water through the interconnection or making project specified by the part for which they are receiving a grant. Full Pws Interconnection or Water System Restructuring or Consolidation was selected for the project type above, are multiple PWS participating if they are involved in construction or making project specified by the project specified by the project specified by the principal PWS participating if they are involved in construction or making project specified by the project specified by the principal Pws for contracting and invoices purposes? Vour must answer this question if you selected Pws Interconnection or Water System Restructuring or Consolidation was selected for the project type above, is there a principal Pws for contracting and invoices purposes? Vour must answer No then each Pws will be contracted and invoiced separately.									
PWS ID PWS NAME Receiving or Providing Water formula to the project of the pro	this question if you selected PWS Interconnection or Water System Restructuring or Consolidation above for question #1 in this section	3.	Consolidation of multiple PWS processing or processing or processing processing participation.	was selectory participating ticipating voviding voting PWS	ected for the projecting in this projecting in this projecting if they are involvater through the S will need to com	ct type a ? ved in co intercon iplete ar	above, are construction or nection or	☐ YES	⊠ no
PWS ID PWS NAME Providing Water through the interconnection or related to the project? Yes/No/NA Select One			If YES, identify	all part	icipating PWS be	low:			
Select One			PWS ID		PWS NAMI	=	Providing Water through the interconnection or consolidation?	doing constructio n related to the project?	SDC Grant Award, PWS will complete a separate SOW?
Select One Select One Select One You must answer this question if you selected PWS Interconnection or Water System Restructuring or Consolidation was selected for the project type above, is there a principal PWS for contracting and invoices purposes? Note: If you answer NO then each PWS will be contracted and invoiced separately. 4. If PWS Interconnection or Water System Restructuring or Consolidation was selected for the project type above, is there a principal PWS for contracting and invoices purposes? Note: If you answer NO then each PWS will be contracted and invoiced separately. Principal PWS ID # Principal PWS Name 5. If this project will have a public health impact on sensitive populations, identify the sensitive populations that will be impacted. * Childcare Facility School Medical Facility							Select One	Select One	Select One
Principal PWS ID # Principal PWS Name Select One Selec							Select One	Select One	Select One
You must answer this question if you selected PWS Interconnection or Water System Restructuring or Consolidation was selected for the project type above, is there a principal PWS for contracting and invoices purposes? Note: If you answer NO then each PWS will be contracted and invoiced separately. 4. If PWS Interconnection or Water System Restructuring or Consolidation was selected for the project type above, is there a principal PWS for contracting and invoices purposes? Note: If you answer NO then each PWS will be contracted and invoiced separately. Principal PWS ID # Principal PWS Name 5. If this project will have a public health impact on sensitive populations, identify the sensitive populations that will be impacted. * Childcare Facility School Medical Facility	please use a						Select One	Select One	Select One
You must answer this question if you selected PWS Interconnection or Water System Restructuring or Consolidation was selected for the project type above, is there a principal PWS for contracting and invoices purposes? YES NO Note: If you answer NO then each PWS will be contracted and invoiced separately. Principal PWS ID # Principal PWS Name 1. If PWS Interconnection or Water System Restructuring or Consolidation was selected for the project type above, is there a principal PWS Note: If you answer NO then each PWS will be contracted and invoiced separately. Principal PWS ID # Principal PWS Name 5. If this project will have a public health impact on sensitive populations, identify the sensitive populations that will be impacted. * Childcare Facility School Medical Facility	separate sneet.						Select One	Select One	Select One
this question if you selected PWS Interconnection or Water System Restructuring or Consolidation was selected for the project type above, is there a principal PWS for contracting and invoices purposes? YES NO Note: If you answer NO then each PWS will be contracted and invoiced separately. Principal PWS ID # Principal PWS Name 5. If this project will have a public health impact on sensitive populations, identify the sensitive populations that will be impacted. * Childcare Facility School Medical Facility							Select One	Select One	Select One
Principal PWS ID # Principal PWS Name 5. If this project will have a public health impact on sensitive populations, identify the sensitive populations that will be impacted. * ☐ Childcare Facility ☐ School ☐ Medical Facility	this question if you selected PWS Interconnection or Water System Restructuring or Consolidation above for question	4.	Consolidation of principal PWS Note: If you an	was sele for con swer NC	ected for the proje tracting and invoi	ct type a ces purp	above, is there a ooses?	□YES	⊠ NO
populations that will be impacted. * Childcare Facility School Medical Facility	(Section F).		Principal PW	S ID#	Principal	PWS Na	me		
		5.				pact on	sensitive populat	ions, identify t	he sensitive
Other Describe:			☐ Childcare Fa	acility	⊠ School	☐ Medi	cal Facility		
			Other De	escribe:					



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F.	Pro	ject Details			
• •					
		ganese Removal Project ct Title *			
	•				
	12/1/		9/30 2025		
	Projec	ct Start Date *	Project End Date *		
		million			
	If total	Project Cost * cost is greater than the proposed grant amount, p of funding in Section G (Budget & Deliverables).	t, provide a breakdown of costs by funding amounts and identify .		d identify
	1. D	escribe the project: *			
		The company's engineers evalua Manganese issue and concluded tive for our system. Following a snology, the company now seeks system to solve the manganese part of the project will include the const new treatment system and other	that Green Sand Filtration values to implement a full-scale grootem. ruction of a new treatment f	was the bes udy using t een sand fil	t alterna- this tech- tration
	Ju	We are seeking reimbursement for work of all 1, 2023, and the contract execution of yes, describe the work performed as of	date. *	☐ YES	⊠ NO



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	3.	Which Emerging Contaminant(s) are bei Emerging contaminants are those that a found on EPA's website at https://www.ee	re on EPA's Contaminant Candidate Lists (CCL)
		Manganese 7439-96-5 CASRN	
	1.		acts can be found on the Climate and Economic map - Climate & Economic Justice Screening Tool
		Num County State Po This tract is considered disadvantag	act information ber: 25003924100 y: Berkshire County e: Massachusetts pulation: 1,795 ged because it meets one burden threshold (low ociated socioeconomic threshold.
G.	В	udget & Deliverables *	
	Pre The Ma	epare your budget using the Scope of Wor budget should identify the items or service	k: Budget Form and submit it with this application. ces for which you are requesting funding from sign, pilot-testing of treatment, engineering services,
Н.	C	limate Resiliency	
	1.	If the project addresses climate resiliency weather event(s), and resilience risk(s) it climate resiliency below: *	, select the types of natural hazard risk(s), extreme addresses or check the project does not address
		Wildfires	☐ Hurricanes & Coastal Flooding
		☐ Inland and Riverine Flooding	☐ Extreme Heat
		☐ Drought	☐ Landslides/Mudslides
		Tornados	☐ Earthquakes
			☐ Preparation, Mapping, Projection
		☐ Implementation of weather/water system	em communication alert



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	☐ Development of adaptation, mitigation	, or resiliency plan
	Other	
	If "Other", describe:	
	This project does not address Climate	Resiliency.
2.	If the project addresses climate resiliency	, provide information regarding the natural hazard
	risk(s) or extreme weather event resilience	e components addressed in the project, including
	the percentage of the grant directed to ac	ldress resiliency.
C	ertification Statement	
10	ertify under penalty of law that this applic	ation and all attachments were prepared under my
SL	pervision, in accordance with a system de	signed to ensure qualified personnel properly gath-
er	ed and evaluated the information submitte	d. The information submitted is, to the best of my
KI	owledge and belief, true, accurate and co.	mplete.
Jai	nes J. Mercer	Treasurer
Au	thorized Representative (print full name) *	Title *
(Amen Merca	March 26, 2024
Sig	nature *	Date *



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Scope of Work - Short Form (SOW-S)

Overview

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Scope of Work - Short Form (SOW-S)

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Frederick J. Mercer

PWS Authorized Representative Full Name *

* Indicates required field	A.	Applicant PWS Information				
required field		Housatonic Water Works Company	1113003	COM		
		PWS Name *	PWS ID # *	PWS Class * (COM, NTNC, or TNC)		
Important: When		Great Barrington 1	1795	TDUSJFWQRJK8		
filling out forms on the computer, use only the tab key to			Population Served *	UEI** (unique entity identifier)		
move your cursor -		**As of April 4, 2022, a UEI number is neo	essary for all entities that red	ceive federal grant funds.		
do not use the return key.		If your entity does not have a UEI number or if you are uncertain whether one has been as-				
		signed, please see this Important Notice.	The contract necessary to be	egin this project cannot be		
tab		executed without an UEI number.				
	<u> </u>					
return	B.	Legally Responsible Party				
The legally responsible party is the individual who has the ultimate authority system is in compliance with federal and state drinking water regulations and ditions. This may be the owner of a private facility, a town or school official thorized person. Refer to the Secretary of the Commonwealth of Massach search website [https://corp.sec.state.ma.us/corpweb/CorpSearch/CorpSearc			ns and grant contract conficial, or other similarly ausachusetts business entity pSearch.aspx].			
		Legally Responsible Party Name (Individua	al's Full Name and/or Compa	any Name) *		
		80 Maple Avenue,STE 1				
		Street Address Line 1 *				
		Street Address Line 2 *				
		Great Barrington	MA	01230		
		City/Town *	State *	Zip Code *		
C. Authorized Representative						
		The authorized representative is the repre whatever action is necessary relative to the		sign for, accept, and take		

President

Title *



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Scope of Work - Short Form (SOW-S)

D.	Primary Point of Cont	act			
	If an individual other than the authorized representative, identified in section C above, will serve as the Applicant's contact person for day-to-day management of the project, provide that person's information. If the Authorized Representative is the primary point of contact, provide the Authorized Representative's contact information.				
	James J. Mercer		Treasurer		
	Contact Person's Full Name *		Title *		
	Phone Number *		housatonicwater@gmail.com		
	413.528.1780		Email Address *		
	Street Address Line 1 *				
	80 Maple Avenue, STE 1				
	Street Address Line 2 * Great Barrington	MA	01230		
	City/Town *	State *	Zip *		
E.	Project Type	1			
	uments/2023-02/EC%20Gra nal 508 0.pdf] Appendix D	nplementationt%20imple for example ides examp	on Document [https://www.epa.gov/system/files/doc- mentation%20manual February%202023 fi- es of activities that can be funded under categories les of Workforce Development (category 10) activi-		
	□ 1 - Research and Testing	J			
	2 - Planning and Design	to Address	Emerging Contaminant(s)		
		ig Contamin	ant(s)		
	4 - Source Water Activitie	es Related to	o Emerging Contaminant(s)		
	5 - Storage				
	6 - Water System Restru	cturing, Inte	rconnection, Consolidation or Creation **		
	7 - Providing Households	Access to	Drinking Water Services		
	⊠ 8 - Technical Assistance				
	9 - Public Communication	n, Engagem	ent, and Education		
	☐ 10 - Workforce Developm	ent			

☐ 11 - Other

** If you select this project type, you must answer question #3 and #4 below in this section (Section F).



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	2.	If "Other" selected a	bove, specify			
You must answer this question if you selected PWS Interconnection or Water System Restructuring or Consolidation above for question #1 in this section (Section F).	3.	Consolidation was s multiple PWS partic (PWS are "participal receiving or providing consolidation). Each participating P	g water through the i WS will need to com	ot type above, are ? yed in construction or interconnection or	☐ YES	⊠ no
		If YES, identify all p	articipating PWS belo	ow:		
		PWS ID	PWS NAME	Receiving or Providing Water through the interconnection or consolidation? Yes/No/NA	Will be doing constructio n related to the project? Yes/No/NA	Separate EC- SDC Grant Award, PWS will complete a separate SOW? Yes/No/NA
				Select One	Select One	Select One
If you need to list				Select One	Select One	Select One
additional PWS please use a separate sheet.				Select One	Select One	Select One
separate sneet.				Select One	Select One	Select One
				Select One	Select One	Select One
You must answer this question if you selected PWS Interconnection or Water System Restructuring or Consolidation above for question #1 in this section	4.	principal PWS for o	selected for the project contracting and invoic NO then each PWS	ct type above, is there a	YES	⊠ NO
(Section F).		Principal PWS ID #	Principal F	PWS Name		
	5.	If this project will have a public health impact on sensitive populations, identify the sensitive populations that will be impacted. *				
		□ Childcare Facility	⊠ School [☐ Medical Facility		
		Other Describ	De:			
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F.	Pr	oject Details		_		
		nganese Removal Project				
	Pro	eject Title *				
	-	1/ 2024	<u>9/30 2025</u> Project End Date *			
	Pro	oject Start Date *				
		67 million				
	If to	al Project Cost * cal cost is greater than the proposed grant amount, provide a breakdown of costs by funding amounts and identify s of funding in Section G (Budget & Deliverables).				
	1.	Describe the project: *				
		where periodic manganese spike the raw and finished water. The c green sand filtration system to s The project will include the cons	detected year-round in the source, Long Pond, es have reached as high as 0.34 mg/L for both ompany now seeks to implement a full-scale olve the manganese problem. truction of a new treatment facility to house the improvements ancillary to its implementation.			
	2.	We are seeking reimbursement for work July 1, 2023, and the contract execution If yes, describe the work performed as of	date. * ☐ YES ☐ NO			
			1.5.7 ., 2020, and the oosta mounted.			



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	3.	Which Emerging Contaminant(s) are bei Emerging contaminants are those that a found on EPA's website at https://www.e	on EPA's Contaminant Candidate Lists (CCL)	
		Manganese 7439-96-5 CASRN		
	1.		acts can be found on the Climate and Economic map - Climate & Economic Justice Screening Tool	
		Num County State Po This tract is considered disadvantag	act information ber: 25003924100 7: Berkshire County 9: Massachusetts 10: pulation: 1,795 10: ped because it meets one burden threshold (low ociated socioeconomic threshold.	
G.	Pre The Ma	e budget should identify the items or servi	k: Budget Form and submit it with this application. ces for which you are requesting funding from sign, pilot-testing of treatment, engineering services,	
Н.	C	limate Resiliency		
	1.		, select the types of natural hazard risk(s), extreme addresses or check the project does not address	
		Wildfires	☐ Hurricanes & Coastal Flooding	
		☐ Inland and Riverine Flooding	☐ Extreme Heat	
		☐ Drought	☐ Landslides/Mudslides	
		Tornados	☐ Earthquakes	
		☐ Climate Change	☐ Preparation, Mapping, Projection	
		☐ Implementation of weather/water systematical implementation implementation of weather/water systematical implementation imp	em communication alert	



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		☐ Development of adaptation, mitigation	, or resiliency plan
		☐ Other	
		If "Other", describe:	
		☑This project does not address Climate F	Resiliency.
	2.		, provide information regarding the natural hazard
		the percentage of the grant directed to ad	e components addressed in the project, including dress resiliency.
I.	C	Certification Statement	
	supervision, in accordance with a system de		ation and all attachments were prepared under my signed to ensure qualified personnel properly gathd. The information submitted is, to the best of my mplete.
	lo.	mes J. Mercer	T
	-	thorized Representative (print full name) *	Treasurer Title *
	,		THE
		James / Mercer	March 28, 2024
	Sic	gnature * //	Date *